

SEAS PVO Projected Income and Expenses FY 2009-2010

Source	Revenue	Expenses	Net
Golf Tournament	16,000	6,500	9,500
SEAS Closet	500	0	500
Innisbrook Giftwrap Sales	9,000	4,500	4,500
Halloween Carnival Sales	4,500	400	4,100
Yearbook Sales	2,000	2,000	0
Spaghetti Dinner	2,000	800	1,200
Book Fair	3,000	1,500	1,500
eScrip Rebates	2,000	0	2,000
Other fundraisers	500		23,300
Staff Gift Certificates		600	
Sixth Grade Graduation		500	
Sixth Grade Retreat		500	
Quarterly Pizza Lunch		1250	
Staff Appreciation Dinner		1000	
Field Day		300	
			19150